

OFFICIAL MINUTES, BUDGET HEARING BOARD OF EDUCATIONAL SERVICE UNIT 13

President Mark Sinner called the Budget Hearing to order at 7:00 PM on Tuesday, September 20, 2022, at the ESU 13 Main Office, 4215 Avenue I, Scottsbluff, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2022-2023 budget for the operation of ESU 13 in accordance with state statute. Hearing was governed by the Nebraska Open Meetings Act as posted. Previous public notice was given in the Star-Herald on Sunday, September 11, 2022.

Present: Steve Diemoz, Don Egging, Tim Horn, Patricia Jones, Scott Marsh, Kim Marx, Tom Millette, Ray Richards, Mark Sinner, Dr. Caroline Winchester, Dr. Laura Barrett, Administrator, Jodi Walker, Business Manager and Desira Martin, Treasurer. Guests: Krystie Hohnstein, Jacey Marietta, and Miles Winchester.

Absent: Diane Coon, Bill Knapper

The following proposed 2022-2023 budget was presented and discussed:

Revenue:

Beginning Balances, 9-1-22	\$ 3,558,805.94
Personal and Real Property Taxes	1,902,252.18
Federal Receipts	8,958,002.00
State Receipts	1,893,964.68
Local Receipts	<u>7,104,650.10</u>
Total Resources Available	\$23,417,674.90

Disbursements:

Operating Expenses	\$19,960,067.29
Capital Improvements	\$ 245,886.71
Other Capital Outlay	\$ 146,619.00
Bonded Indebtedness	<u>\$ 59,060.00</u>
Total Disbursements	\$20,411,633.00
Cash Reserve	\$ 3,006,041.90

President Sinner called for comments from the public regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2022-2023 budget for the operation of ESU 13 in accordance with state statute.

Comments in opposition. None.

No action taken. President declared the budget hearing closed.